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SPACE ALLOCATIONS AND FACILITIES BRANCH

Monthly Report For The Month of April 1963.

1. South Building - Press Room, Air Conditioner, PSD. \$8262. The unit has been delivered and set in place. Duct work was installed on 20 and 27 April 1963. Approximate completion 75%.
2. South Building - Basement, Light Fixtures, PSD. \$9000. Approximate completion 48%.
3. South Building - Big Beam Lights. \$587. New lights and shelves have been installed.
4. East Building - Rooms 1 and 2, Basement. Non-Reimbursable. Room 2 was prepared and the PSD storage material relocated from room 1. Room 1 was prepared and the PBS Cleaning Personnel relocated from the basement of Central Building. Space in Central Building was assigned to TSD.
5. East Building - Second Floor. Non- Reimbursable. The gutters and downspouts have been renewed on the northeast and southeast corners of this building. Replastering of the rooms effected is now in progress.
6. Central Building - Relocation of TSD. Arrangements have been made to have the PBS Group Forces and Moving Section provide the support necessary to perform work not covered under the contract and to move the equipment as the contractor completes the new areas.
7. Quarters Eye - 1900 Wing, Air Conditioner, FE. \$2814. Work order released on 29 April 1963.
8. R & S Building - Preparation of Space, OCR. \$24,000. Construction completed on 1 April and the area occupied on 10 April 1963.
- 25X1A 9. R & S Building - 1016, [REDACTED] \$1235. Completed on 5 April 1963.
10. R & S Building - Painting, TSD. Non-Reimbursable. Painting of the Training area is approximately 70% completed.
- 25X1A 11. Alcott Hall - [REDACTED] Completed on 12 April 1963.
- 25X1A 12. Alcott Hall - [REDACTED] Area now approximately 60% completed. Expected completion, 6 May 1963.

GROUP 1
Excluded from automatic
downgrading and
declassification

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25X1A

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25X1A6a

26. [REDACTED] - Removal of Air Conditioner Units. \$3622.
The last of the 10 air conditioner units were removed from the
building on 27 April.

25X1A

27. [REDACTED] - Air Raid Shelter. \$2000. Recommendations received
from PBS Civil Defense Section on 25 April.

25X1A6a

[REDACTED]

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Branch Budget Position as of 30 April 1963:

The Branch expenditures (obligations) for Object Class 700 for the first ten months of FY 63 ending 30 April 1963 are shown below.

<u>Budget Submission</u> <u>For FY 1963</u>	<u>Allowable Obligation</u> <u>to Date for FY 1963</u>	<u>Actual Obligations</u> <u>to Date for FY 1963</u>	<u>Per Cent Actual</u> <u>of Allowable</u>
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25X1A1a

93.1%
134.1%
93.0%
72.6%
51.1%

92.3%

25X1A1a

*700 - Actual Obligation 1 July 1962 - 30 April 1963
Routine Work Orders & Fixed Charges 1 May '63 -
30 June '63
DD/I Renovations - Headquarters
OTR Renovations - R&S and Quarters Eye

TOTAL

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